

RESOLUTION 2019- 38

WHEREAS the General Fund has carried forward cash in excess of what was budgeted for 2018/2019.

WHEREAS this revenue was not anticipated in the 2018/2019 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 25th day of March, 2019 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

01552552-399100 LIGNO	Cash Forward	\$ 45,000
01552552-399100 EG001	Cash Forward	\$ 3,154
01552552-399100 DOWNE	Cash Forward	\$ 14,400
01552552-399100 PPHNX	Cash Forward	\$ 6,064
01031521-399100 CRMPV	Cash Forward	\$ 30,274
01032523-399100	Cash Forward	\$ 63,943
01073519-399100	Cash Forward	\$ 43,775
01073519-399100 AIRRP	Cash Forward	\$ 73,350
01074712-399100 FMSU	Cash Forward	\$ 72,936
01074712-399100 JCRB	Cash Forward	\$ 34,267
01075572-399100	Cash Forward	\$ 23,468
01075572-399100 YGYM	Cash Forward	\$ 10,119
01075572-399100 GOFF	Cash Forward	\$ 5,972
01076521-399100	Cash Forward	\$ 13,797
01077525-399100	Cash Forward	\$ 930
01141514-399100	Cash Forward	\$ 1,179
01252525-399100 MCOM2	Cash Forward	\$ 363,000
01261526-399100 ST20	Cash Forward	\$ 11,630
01362534-399100 SWTNK	Cash Forward	\$ 17,336
01362534-399100	Cash Forward	\$ 6,470
01371537-399100 YEXT	Cash Forward	\$ 848
01712571-399100	Cash Forward	\$ 6,236
01714571-399100	Cash Forward	\$ 33
01999599-399100 WNLF1	Cash Forward (Reserves)	\$ 805
01999599-399100 WNLF2	Cash Forward (Reserves)	\$ 68,705
01999599-399100	Cash Forward (Reserves)	\$ 501,090
01999599-399100	Cash Forward (Reserves)	<u>\$1,193,975</u>

TOTAL REVENUES

\$2,612,756

APPROPRIATION

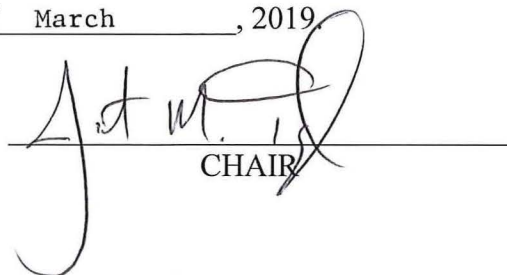
01552552-582000 LIGNO	Cash Forward	\$ 45,000
01552552-582000 EG001	Cash Forward	\$ 3,154
01552552-582000 DOWNE	Cash Forward	\$ 14,400
01552552-582000 PPHNX	Cash Forward	\$ 6,064
01031521-549036 CRMPV	Crime Prevention F.S. 775.082	\$ 30,274
01032523-549611	Medical Care	\$ 63,943
01073519-552050	Uniforms	\$ 2,282
01073519-552646	Software	\$ 35,845
01073519-546000	Repairs and Maintenance Services	\$ 5,648
01073519-546030 AIRRP	Repairs and Maintenance-Building	\$ 73,350
01074712-562002 FMSU	Building Improvement	\$ 72,936
01074712-546000 JCRB	Repairs and Maintenance Services	\$ 34,267
01075572-563771	Beach Access Improvement (AIP/PLM)	\$ 19,481
01075572-546000	Repairs and Maintenance Services	\$ 3,987
01075572-546000 YGYM	Repairs and Maintenance Services	\$ 10,119
01075572-546000 GOFF	Repairs and Maintenance Services	\$ 5,972
01076521-546000	Repairs and Maintenance Services	\$ 13,797
01077525-546000	Repairs and Maintenance Services	\$ 930
01141514-531000	Professional Services	\$ 1,179
01252525-563006 MCOM2	Microwave System-Tower	\$ 363,000
01261526-562300 ST20	BLDS-Fire & Rescue	\$ 11,630
01362534-563920 SWTNK	Leachate System	\$ 17,336
01362534-531000	Professional Services	\$ 6,470
01371537-562000 YEXT	Buildings	\$ 848
01712571-554005	Subscriptions	\$ 48
01712571-566100	Books & Materials	\$ 6,188
01714571-554005	Subscriptions	\$ 33
01999599-599100 WNLF1	Reserves-Solid Waste	\$ 805
01999599-599100 WNLF2	Reserves-Solid Waste	\$ 68,705
01999599-599999	Reserve-Minimum Fund Balance	\$ 501,090
01999599-599083	Reserve-Capital Plan	\$1,193,975

TOTAL APPROPRIATIONS \$2,612,756

ADOPTED this 25th day of March, 2019.

ATTEST:


 EX-OFFICIO CLERK


 CHAIR

MES
03-27-19